



Reporte del Grado de Avance de la Ejecución del Plan Operativo Anual (al 30/04/2016)

INTECAP



REGIÓN UNIDAD	NÚMERO CURSOS			NÚMERO PARTICIPANTES			NÚMERO HORAS					
	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%	EN CAPACITACIÓN			EN ASISTENCIA TÉCNICA		
							Ejecutado	POA	Avance%	Ejecutado	POA	Avance%
RCE	2,850	8,129	35.06	48,275	170,848	28.26	121,919	443,924	27.46	7,652	23,542	32.50
CG1	349	1,204	28.99	6,098	21,813	27.96	26,157	109,877	23.81			
CG2	240	597	40.20	3,072	9,951	30.87	18,532	61,938	29.92			
CG3	67	198	33.84	1,188	3,404	34.90	3,896	15,407	25.29			
CG4	139	226	61.50	2,882	4,299	67.04	10,526	27,260	38.61			
CVN	95	190	50.00	1,384	3,473	39.85	8,969	25,546	35.11			
CTU	151	322	46.89	3,016	6,573	45.88	7,900	21,915	36.05			
CTC	91	241	37.76	1,037	4,472	23.19	2,384	5,850	40.76	5	200	2.50
CBS	125	473	26.43	3,004	11,354	26.46	2,317	7,265	31.89		100	
CTI	155	499	31.06	2,986	8,929	33.44	10,358	36,348	28.50			
CJP	37	312	11.86	494	6,480	7.62	2,514	19,195	13.10	480		
FAD	344	100	344.00	6,606	26,400	25.02	8,401	38,390	21.88			
SCE	1,057	3,767	28.06	16,508	63,700	25.92	19,963	74,933	26.64	7,167	23,242	30.84
RSU	1,077	3,067	35.12	18,944	61,516	30.80	85,544	254,925	33.56	23,416	55,300	42.34
CE1	166	302	54.97	3,419	6,441	53.08	20,959	54,243	38.64			
CE2	107	238	44.96	2,116	4,796	44.12	6,508	21,416	30.39			
CSL	227	531	42.75	3,891	9,865	39.44	29,512	76,887	38.38			
CRE	99	221	44.80	1,978	4,593	43.07	12,634	36,425	34.69		100	
CCO	75	163	46.01	1,346	3,283	41.00	7,324	23,199	31.57			
SSU	403	1,612	25.00	6,194	32,538	19.04	8,605	42,755	20.13	23,416	55,200	42.42
ROC	1,215	2,490	48.80	20,042	47,953	41.80	76,058	258,148	29.46	2,624	12,805	20.49
CCQ	271	477	56.81	4,737	8,730	54.26	21,081	64,578	32.64			
CCS	85	154	55.19	1,580	2,822	55.99	6,065	18,665	32.49			
CHU	180	351	51.28	2,601	6,785	38.33	16,603	43,407	38.25			
CSM	121	215	56.28	2,041	5,322	38.35	11,004	43,232	25.45			
CQH	75	199	37.69	1,317	4,005	32.88	4,581	16,845	27.20			
SOC	483	1,094	44.15	7,766	20,289	38.28	16,723	71,421	23.41	2,624	12,805	20.49
RNO	447	1,361	32.84	8,225	23,538	34.94	24,970	98,675	25.31	2,035	7,200	28.26
COB	80	182	43.96	1,504	3,459	43.48	7,348	20,006	36.73			
CSA	59	171	34.50	1,060	2,910	36.43	2,472	13,518	18.29			
CPE	94	216	43.52	1,829	4,374	41.82	7,184	21,371	33.62			
SNO	214	792	27.02	3,832	12,795	29.95	7,966	43,780	18.20	2,035	7,200	28.26
ROR	712	1,798	39.60	12,407	34,246	36.23	41,037	126,613	32.41	6,478	10,620	61.00
CCH	184	242	76.03	3,164	4,416	71.65	13,984	35,635	39.24			
CZA	83	157	52.87	1,469	3,302	44.49	6,084	19,329	31.48			
CST	122	229	53.28	2,187	4,876	44.85	12,208	32,896	37.11			
CJA	62	186	33.33	1,108	3,136	35.33	2,908	15,500	18.76			
SOR	261	984	26.52	4,479	18,516	24.19	5,853	23,253	25.17	6,478	10,620	61.00
TOTAL	6,301	16,845	37.41	107,893	338,101	31.91	349,529	1,182,285	29.56	42,205	109,467	38.55

Fuente: Sistema de Información Técnica Institucional de la Operación -SITIO-