



Reporte del Grado de Avance de la Ejecución del Plan Operativo Anual (al 31/12/2016)  
INTECAP



REGIÓN UNIDAD	NÚMERO CURSOS			NÚMERO PARTICIPANTES			NÚMERO HORAS					
	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%	EN CAPACITACIÓN			EN ASISTENCIA TÉCNICA		
							Ejecutado	POA	Avance%	Ejecutado	POA	Avance%
<b>RCE</b>	<b>9,653</b>	<b>8,129</b>	<b>118.75</b>	<b>171,573</b>	<b>170,848</b>	<b>100.42</b>	<b>438,376</b>	<b>443,924</b>	<b>98.75</b>	<b>31,883</b>	<b>23,542</b>	<b>135.43</b>
CG1	1,044	1,204	86.71	19,437	21,813	89.11	89,773	109,877	81.70			
CG2	636	597	106.53	10,299	9,951	103.50	52,300	61,938	84.44			
CG3	165	198	83.33	2,342	3,404	68.80	13,400	15,407	86.97			
CG4	393	226	173.89	8,206	4,299	190.88	34,443	27,260	126.35			
CVN	195	190	102.63	3,268	3,473	94.10	25,871	25,546	101.27			
CTU	402	322	124.84	8,006	6,573	121.80	27,757	21,915	126.66			
CTC	312	241	129.46	4,496	4,472	100.54	10,455	5,850	178.72	248	200	124.00
CBS	484	473	102.33	11,512	11,354	101.39	8,227	7,265	113.24	302	100	302.00
CTI	495	499	99.20	9,496	8,929	106.35	34,435	36,348	94.74			
CIP	319	312	102.24	5,120	6,480	79.01	17,765	19,195	92.55	1,683		
FAD	1,035	100	1,035.00	23,920	26,400	90.61	31,623	38,390	82.37			
SCE	4,173	3,767	110.78	65,471	63,700	102.78	92,324	74,933	123.21	29,650	23,242	127.57
<b>RSU</b>	<b>3,681</b>	<b>3,067</b>	<b>120.02</b>	<b>67,641</b>	<b>61,516</b>	<b>109.96</b>	<b>276,219</b>	<b>254,925</b>	<b>108.35</b>	<b>64,480</b>	<b>55,300</b>	<b>116.60</b>
CE1	472	302	156.29	9,251	6,441	143.63	64,772	54,243	119.41			
CE2	227	238	95.38	4,577	4,796	95.43	20,858	21,416	97.40			
CSL	741	531	139.55	12,056	9,865	122.21	81,328	76,887	105.78			
CRE	242	221	109.50	4,618	4,593	100.54	38,762	36,425	106.42	100	100	100.00
CCO	178	163	109.20	3,440	3,283	104.78	23,965	23,199	103.30			
SSU	1,821	1,612	112.97	33,699	32,538	103.57	46,533	42,755	108.84	64,380	55,200	116.63
<b>ROC</b>	<b>2,941</b>	<b>2,490</b>	<b>118.11</b>	<b>52,866</b>	<b>47,953</b>	<b>110.25</b>	<b>262,373</b>	<b>258,148</b>	<b>101.64</b>	<b>16,636</b>	<b>12,805</b>	<b>129.92</b>
CCQ	570	477	119.50	10,148	8,730	116.24	69,446	64,578	107.54			
CCS	165	154	107.14	2,929	2,822	103.79	18,329	18,665	98.20			
CHU	462	351	131.62	7,950	6,785	117.17	52,699	43,407	121.41			
CSM	290	215	134.88	5,280	5,322	99.21	40,690	43,232	94.12			
CQH	258	199	129.65	4,660	4,005	116.35	21,479	16,845	127.51			
SOC	1,196	1,094	109.32	21,899	20,289	107.94	59,728	71,421	83.63	16,636	12,805	129.92
<b>RNO</b>	<b>1,457</b>	<b>1,361</b>	<b>107.05</b>	<b>25,753</b>	<b>23,538</b>	<b>109.41</b>	<b>103,871</b>	<b>98,675</b>	<b>105.27</b>	<b>6,861</b>	<b>7,200</b>	<b>95.29</b>
COB	208	182	114.29	3,580	3,459	103.50	21,313	20,006	106.53			
CSA	150	171	87.72	2,538	2,910	87.22	14,059	13,518	104.00			
CPE	268	216	124.07	4,855	4,374	111.00	26,206	21,371	122.62			
SNO	831	792	104.92	14,780	12,795	115.51	42,293	43,780	96.60	6,861	7,200	95.29
<b>ROR</b>	<b>1,912</b>	<b>1,798</b>	<b>106.34</b>	<b>33,459</b>	<b>34,246</b>	<b>97.70</b>	<b>142,233</b>	<b>126,613</b>	<b>112.34</b>	<b>12,355</b>	<b>10,620</b>	<b>116.34</b>
CCH	248	242	102.48	4,556	4,416	103.17	39,631	35,635	111.21			
CZA	189	157	120.38	3,245	3,302	98.27	20,213	19,329	104.57			
CST	285	229	124.45	5,006	4,876	102.67	40,642	32,896	123.55			
CJA	202	186	108.60	3,416	3,136	108.93	11,577	15,500	74.69			
SOR	988	984	100.41	17,236	18,516	93.09	30,169	23,253	129.74	12,355	10,620	116.34
<b>TOTAL</b>	<b>19,644</b>	<b>16,845</b>	<b>116.62</b>	<b>351,292</b>	<b>338,101</b>	<b>103.90</b>	<b>1,223,072</b>	<b>1,182,285</b>	<b>103.45</b>	<b>132,215</b>	<b>109,467</b>	<b>120.78</b>

Fuente: Sistema de Información Técnica Institucional de la Operación -SITIO-