



Reporte del Grado de Avance de la Ejecución del Plan Operativo Anual (al 30/09/2016)  
INTECAP



REGIÓN UNIDAD	NÚMERO CURSOS			NÚMERO PARTICIPANTES			NÚMERO HORAS					
	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%	EN CAPACITACIÓN			EN ASISTENCIA TÉCNICA		
							Ejecutado	POA	Avance%	Ejecutado	POA	Avance%
<b>RCE</b>	<b>7,616</b>	<b>8,129</b>	<b>93.69</b>	<b>130,450</b>	<b>170,848</b>	<b>76.35</b>	<b>337,429</b>	<b>443,924</b>	<b>76.01</b>	<b>22,554</b>	<b>23,542</b>	<b>95.80</b>
CG1	882	1,204	73.26	16,432	21,813	75.33	70,539	109,877	64.20			
CG2	522	597	87.44	8,079	9,951	81.19	41,764	61,938	67.43			
CG3	138	198	69.70	2,091	3,404	61.43	10,794	15,407	70.06			
CG4	301	226	133.19	5,874	4,299	136.64	26,546	27,260	97.38			
CVN	164	190	86.32	2,749	3,473	79.15	20,612	25,546	80.69			
CTU	331	322	102.80	6,521	6,573	99.21	21,663	21,915	98.85			
CTC	256	241	106.22	3,121	4,472	69.79	7,656	5,850	130.87	109	200	54.50
CBS	316	473	66.81	7,283	11,354	64.14	6,093	7,265	83.87	119	100	119.00
CTI	370	499	74.15	7,081	8,929	79.30	26,340	36,348	72.47			
CJP	275	312	88.14	4,432	6,480	68.40	12,633	19,195	65.81	1,375		
FAD	793	100	793.00	16,115	26,400	61.04	24,677	38,390	64.28			
SCE	3,268	3,767	86.75	50,672	63,700	79.55	68,110	74,933	90.89	20,951	23,242	90.14
<b>RSU</b>	<b>2,831</b>	<b>3,067</b>	<b>92.31</b>	<b>47,672</b>	<b>61,516</b>	<b>77.50</b>	<b>218,014</b>	<b>254,925</b>	<b>85.52</b>	<b>51,851</b>	<b>55,300</b>	<b>93.76</b>
CE1	353	302	116.89	6,359	6,441	98.73	51,755	54,243	95.41			
CE2	193	238	81.09	3,910	4,796	81.53	16,211	21,416	75.70			
CSL	607	531	114.31	8,700	9,865	88.19	66,602	76,887	86.62			
CRE	194	221	87.78	3,670	4,593	79.90	31,706	36,425	87.04		100	
CCO	155	163	95.09	2,942	3,283	89.61	19,574	23,199	84.37			
SSU	1,329	1,612	82.44	22,091	32,538	67.89	32,166	42,755	75.23	51,851	55,200	93.93
<b>ROC</b>	<b>2,484</b>	<b>2,490</b>	<b>99.76</b>	<b>43,982</b>	<b>47,953</b>	<b>91.72</b>	<b>203,847</b>	<b>258,148</b>	<b>78.97</b>	<b>10,422</b>	<b>12,805</b>	<b>81.39</b>
CCQ	516	477	108.18	8,796	8,730	100.76	55,002	64,578	85.17			
CCS	144	154	93.51	2,689	2,822	95.29	15,373	18,665	82.36			
CHU	393	351	111.97	6,798	6,785	100.19	40,975	43,407	94.40			
CSM	238	215	110.70	4,368	5,322	82.07	31,248	43,232	72.28			
CQH	204	199	102.51	3,718	4,005	92.83	15,544	16,845	92.28			
SOC	989	1,094	90.40	17,613	20,289	86.81	45,704	71,421	63.99	10,422	12,805	81.39
<b>RNO</b>	<b>1,067</b>	<b>1,361</b>	<b>78.40</b>	<b>19,075</b>	<b>23,538</b>	<b>81.04</b>	<b>74,163</b>	<b>98,675</b>	<b>75.16</b>	<b>4,204</b>	<b>7,200</b>	<b>58.39</b>
COB	173	182	95.05	2,848	3,459	82.34	17,932	20,006	89.63			
CSA	121	171	70.76	2,135	2,910	73.37	9,107	13,518	67.37			
CPE	189	216	87.50	3,553	4,374	81.23	19,521	21,371	91.34			
SNO	584	792	73.74	10,539	12,795	82.37	27,602	43,780	63.05	4,204	7,200	58.39
<b>ROR</b>	<b>1,595</b>	<b>1,798</b>	<b>88.71</b>	<b>28,385</b>	<b>34,246</b>	<b>82.89</b>	<b>112,532</b>	<b>126,613</b>	<b>88.88</b>	<b>10,958</b>	<b>10,620</b>	<b>103.18</b>
CCH	229	242	94.63	4,149	4,416	93.95	32,393	35,635	90.90			
CZA	165	157	105.10	3,046	3,302	92.25	16,104	19,329	83.32			
CST	216	229	94.32	3,819	4,876	78.32	31,958	32,896	97.15			
CJA	171	186	91.94	2,949	3,136	94.04	9,046	15,500	58.36			
SOR	814	984	82.72	14,422	18,516	77.89	23,030	23,253	99.04	10,958	10,620	103.18
<b>TOTAL</b>	<b>15,593</b>	<b>16,845</b>	<b>92.57</b>	<b>269,564</b>	<b>338,101</b>	<b>79.73</b>	<b>945,986</b>	<b>1,182,285</b>	<b>80.01</b>	<b>99,990</b>	<b>109,467</b>	<b>91.34</b>

Fuente: Sistema de Información Técnica Institucional de la Operación -SITIO-