



Reporte del Grado de Avance de la Ejecución del POA (En Ejecución al 31/05/2017)  
INTECAP Institucional



REGIÓN UNIDAD	NÚMERO CURSOS			NÚMERO PARTICIPANTES			NÚMERO HORAS					
	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%	EN CAPACITACIÓN			EN ASISTENCIA TÉCNICA		
							Ejecutado	POA	Avance%	Ejecutado	POA	Avance%
<b>RCE</b>	<b>4,497</b>	<b>8,274</b>	<b>54.35</b>	<b>81,956</b>	<b>172,765</b>	<b>47.44</b>	<b>187,263</b>	<b>452,712</b>	<b>41.36</b>	<b>14,582</b>	<b>23,542</b>	<b>61.94</b>
CG1	554	925	59.89	8,729	17,656	49.44	39,153	103,510	37.83	0	0	0.00
CG2	306	648	47.22	4,588	10,059	45.61	22,089	62,126	35.56	0	0	0.00
CG3	97	197	49.24	1,472	3,423	43.00	4,988	15,412	32.36	0	0	0.00
CG4	178	339	52.51	3,452	5,577	61.90	14,555	33,138	43.92	0	0	0.00
CVN	112	195	57.44	1,908	3,473	54.94	11,162	25,542	43.70	0	0	0.00
CTU	214	335	63.88	4,230	7,072	59.81	11,557	22,751	50.80	0	0	0.00
CTC	120	251	47.81	1,706	4,735	36.03	3,952	6,386	61.89	226	200	113.00
CBS	172	485	35.46	4,113	11,759	34.98	2,761	7,580	36.42	194	100	194.00
CTI	222	489	45.40	4,613	9,625	47.93	14,967	37,787	39.61	0	0	0.00
CJP	148	319	46.39	2,675	6,480	41.28	8,228	19,635	41.91	682	1,180	57.82
FAD	535	104	514.42	15,005	27,250	55.06	14,863	38,400	38.71	0	0	0.00
SCE	1,839	3,987	46.12	29,465	65,656	44.88	38,986	80,445	48.46	13,480	22,062	61.10
<b>RSU</b>	<b>1,488</b>	<b>3,279</b>	<b>45.38</b>	<b>26,851</b>	<b>64,989</b>	<b>41.32</b>	<b>113,338</b>	<b>258,414</b>	<b>43.86</b>	<b>19,905</b>	<b>55,300</b>	<b>35.99</b>
CE1	222	318	69.81	4,196	6,581	63.76	30,833	64,336	47.93	0	0	0.00
CE2	119	251	47.41	2,469	4,881	50.58	9,767	22,105	44.19	0	0	0.00
CSL	316	550	57.45	5,341	10,216	52.28	33,246	69,526	47.82	0	0	0.00
CRE	142	230	61.74	2,861	4,785	59.79	17,739	37,225	47.65	0	0	0.00
CCO	84	168	50.00	1,699	3,394	50.06	10,052	23,057	43.60	0	0	0.00
SSU	605	1,762	34.34	10,285	35,132	29.28	11,699	42,165	27.75	19,905	55,300	35.99
<b>ROC</b>	<b>1,410</b>	<b>2,580</b>	<b>54.65</b>	<b>24,454</b>	<b>49,522</b>	<b>49.38</b>	<b>110,375</b>	<b>268,185</b>	<b>41.16</b>	<b>5,218</b>	<b>12,805</b>	<b>40.75</b>
CCQ	312	484	64.46	5,582	8,827	63.24	31,028	64,737	47.93	0	0	0.00
CCS	100	159	62.89	1,966	2,918	67.37	8,319	18,760	44.34	0	0	0.00
CHU	245	355	69.01	3,752	6,911	54.29	22,508	43,614	51.61	0	0	0.00
CSM	151	268	56.34	2,761	5,762	47.92	16,349	43,583	37.51	0	0	0.00
CQH	113	210	53.81	2,058	4,610	44.64	9,973	25,545	39.04	0	0	0.00
SOC	489	1,104	44.29	8,335	20,494	40.67	22,197	71,946	30.85	5,218	12,805	40.75
<b>RNO</b>	<b>687</b>	<b>1,373</b>	<b>50.04</b>	<b>12,891</b>	<b>24,187</b>	<b>53.30</b>	<b>39,368</b>	<b>93,525</b>	<b>42.09</b>	<b>2,414</b>	<b>7,200</b>	<b>33.53</b>
COB	111	183	60.66	2,286	3,567	64.09	9,082	20,045	45.31	0	0	0.00
CSA	61	174	35.06	903	3,000	30.10	4,114	14,174	29.02	0	0	0.00
CPE	178	220	80.91	3,669	4,484	81.82	12,918	20,651	62.56	0	0	0.00
SNO	337	796	42.34	6,033	13,136	45.93	13,253	38,655	34.29	2,414	7,200	33.53
<b>ROR</b>	<b>870</b>	<b>1,835</b>	<b>47.41</b>	<b>16,327</b>	<b>35,086</b>	<b>46.53</b>	<b>59,348</b>	<b>125,123</b>	<b>47.43</b>	<b>3,834</b>	<b>10,620</b>	<b>36.10</b>
CCH	181	246	73.58	3,278	4,427	74.05	18,994	36,065	52.67	0	0	0.00
CZA	109	163	66.87	1,981	3,305	59.94	9,353	19,653	47.59	0	0	0.00
CST	159	229	69.43	2,921	4,870	59.98	16,005	30,388	52.67	0	0	0.00
CJA	77	195	39.49	1,375	3,235	42.50	5,275	15,375	34.31	0	0	0.00
SOR	344	1,002	34.33	6,772	19,249	35.18	9,719	23,642	41.11	3,834	10,620	36.10
<b>T.</b>	<b>8,952</b>	<b>17,341</b>	<b>51.62</b>	<b>162,479</b>	<b>346,549</b>	<b>46.88</b>	<b>509,692</b>	<b>1,197,959</b>	<b>42.55</b>	<b>45,954</b>	<b>109,467</b>	<b>41.98</b>

Fuente: Sistema de Información Técnica Institucional de la Operación -SITIO-