



Reporte del Grado de Avance de la Ejecución del POA (En Ejecución al 30/11/2017)
INTECAP Institucional



REGIÓN UNIDAD	NÚMERO CURSOS			NÚMERO PARTICIPANTES			NÚMERO HORAS					
	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%	EN CAPACITACIÓN			EN ASISTENCIA TÉCNICA		
							Ejecutado	POA	Avance%	Ejecutado	POA	Avance%
RCE	10,181	8,274	123.05	186,244	172,765	107.80	478,831	452,712	105.77	31,369	23,542	133.25
CG1	1,107	925	119.68	18,603	17,656	105.36	98,840	103,510	95.49	0	0	0.00
CG2	674	648	104.01	10,437	10,059	103.76	49,312	62,126	79.37	0	0	0.00
CG3	199	197	101.02	2,799	3,423	81.77	13,194	15,412	85.61	0	0	0.00
CG4	417	339	123.01	8,120	5,577	145.60	36,609	33,138	110.47	0	0	0.00
CVN	223	195	114.36	3,835	3,473	110.42	26,862	25,542	105.17	0	0	0.00
CTU	448	335	133.73	8,535	7,072	120.69	28,004	22,751	123.09	0	0	0.00
CTC	285	251	113.55	4,259	4,735	89.95	10,330	6,386	161.76	961	200	480.50
CBS	526	485	108.45	11,495	11,759	97.75	7,850	7,580	103.57	194	100	194.00
CTI	490	489	100.20	9,219	9,625	95.78	39,950	37,787	105.72	0	0	0.00
CJP	342	319	107.21	6,160	6,480	95.06	21,661	19,635	110.32	1,440	1,180	122.03
FAD	1,104	104	1,061.54	32,423	27,250	118.98	40,833	38,400	106.34	0	0	0.00
SCE	4,366	3,987	109.51	70,359	65,656	107.16	105,383	80,445	131.00	28,774	22,062	130.42
RSU	3,783	3,279	115.37	65,619	64,989	100.97	274,695	258,414	106.30	48,980	55,300	88.57
CE1	415	318	130.50	6,520	6,581	99.07	67,966	64,336	105.64	0	0	0.00
CE2	248	251	98.80	4,864	4,881	99.65	21,715	22,105	98.24	0	0	0.00
CSL	763	550	138.73	11,603	10,216	113.58	76,452	69,526	109.96	0	0	0.00
CRE	281	230	122.17	4,849	4,785	101.34	40,197	37,225	107.98	0	0	0.00
CCO	179	168	106.55	3,441	3,394	101.38	23,952	23,057	103.88	0	0	0.00
SSU	1,897	1,762	107.66	34,342	35,132	97.75	44,413	42,165	105.33	48,980	55,300	88.57
ROC	2,924	2,580	113.33	48,585	49,522	98.11	270,858	268,185	101.00	11,012	12,805	86.00
CCQ	574	484	118.60	9,526	8,827	107.92	72,740	64,737	112.36	0	0	0.00
CCS	176	159	110.69	3,169	2,918	108.60	19,027	18,760	101.42	0	0	0.00
CHU	442	355	124.51	6,989	6,911	101.13	49,287	43,614	113.01	0	0	0.00
CSM	320	268	119.40	5,185	5,762	89.99	41,958	43,583	96.27	0	0	0.00
CQH	240	210	114.29	4,290	4,610	93.06	23,762	25,545	93.02	0	0	0.00
SOC	1,172	1,104	106.16	19,426	20,494	94.79	64,082	71,946	89.07	11,012	12,805	86.00
RNO	1,506	1,373	109.69	26,273	24,187	108.62	102,707	93,525	109.82	6,637	7,200	92.18
COB	212	183	115.85	3,807	3,567	106.73	20,904	20,045	104.29	0	0	0.00
CSA	169	174	97.13	2,512	3,000	83.73	12,032	14,174	84.89	0	0	0.00
CPE	303	220	137.73	5,683	4,484	126.74	30,187	20,651	146.18	0	0	0.00
SNO	822	796	103.27	14,271	13,136	108.64	39,584	38,655	102.40	6,637	7,200	92.18
ROR	1,775	1,835	96.73	32,592	35,086	92.89	143,107	125,123	114.37	11,547	10,620	108.73
CCH	269	246	109.35	5,026	4,427	113.53	42,028	36,065	116.53	0	0	0.00
CZA	192	163	117.79	3,726	3,305	112.74	21,699	19,653	110.41	0	0	0.00
CST	288	229	125.76	5,234	4,870	107.47	38,261	30,388	125.91	0	0	0.00
CJA	159	195	81.54	2,595	3,235	80.22	13,695	15,375	89.07	0	0	0.00
SOR	867	1,002	86.53	16,011	19,249	83.18	27,423	23,642	115.99	11,547	10,620	108.73
Total	20,169	17,341	116.31	359,313	346,549	103.68	1,270,199	1,197,959	106.03	109,545	109,467	100.07

Fuente: Sistema de Información Técnica Institucional de la Operación -SITIO-