



Reporte del Grado de Avance de la Ejecución del POA (En Ejecución al 31/10/2017)  
INTECAP Institucional



REGIÓN UNIDAD	NÚMERO CURSOS			NÚMERO PARTICIPANTES			NÚMERO HORAS					
	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%	EN CAPACITACIÓN			EN ASISTENCIA TÉCNICA		
							Ejecutado	POA	Avance%	Ejecutado	POA	Avance%
<b>RCE</b>	<b>9,316</b>	<b>8,274</b>	<b>112.59</b>	<b>170,364</b>	<b>172,765</b>	<b>98.61</b>	<b>431,945</b>	<b>452,712</b>	<b>95.41</b>	<b>28,261</b>	<b>23,542</b>	<b>120.05</b>
CG1	1,028	925	111.14	18,002	17,656	101.96	89,521	103,510	86.49	0	0	0.00
CG2	610	648	94.14	9,437	10,059	93.82	45,119	62,126	72.62	0	0	0.00
CG3	180	197	91.37	2,506	3,423	73.21	11,912	15,412	77.29	0	0	0.00
CG4	384	339	113.27	7,712	5,577	138.28	33,561	33,138	101.28	0	0	0.00
CVN	208	195	106.67	3,349	3,473	96.43	24,583	25,542	96.25	0	0	0.00
CTU	432	335	128.96	8,113	7,072	114.72	25,612	22,751	112.58	0	0	0.00
CTC	254	251	101.20	3,860	4,735	81.52	9,105	6,386	142.58	762	200	381.00
CBS	421	485	86.80	8,427	11,759	71.66	6,745	7,580	88.99	194	100	194.00
CTI	453	489	92.64	8,613	9,625	89.49	36,349	37,787	96.20	0	0	0.00
CJP	326	319	102.19	6,042	6,480	93.24	19,738	19,635	100.52	1,440	1,180	122.03
FAD	1,030	104	990.38	30,129	27,250	110.57	36,568	38,400	95.23	0	0	0.00
SCE	3,990	3,987	100.08	64,174	65,656	97.74	93,129	80,445	115.77	25,865	22,062	117.24
<b>RSU</b>	<b>3,459</b>	<b>3,279</b>	<b>105.49</b>	<b>61,423</b>	<b>64,989</b>	<b>94.51</b>	<b>253,593</b>	<b>258,414</b>	<b>98.13</b>	<b>44,568</b>	<b>55,300</b>	<b>80.59</b>
CE1	387	318	121.70	6,716	6,581	102.05	63,274	64,336	98.35	0	0	0.00
CE2	234	251	93.23	4,607	4,881	94.39	20,167	22,105	91.23	0	0	0.00
CSL	705	550	128.18	11,292	10,216	110.53	71,222	69,526	102.44	0	0	0.00
CRE	250	230	108.70	4,640	4,785	96.97	37,151	37,225	99.80	0	0	0.00
CCO	162	168	96.43	3,184	3,394	93.81	22,589	23,057	97.97	0	0	0.00
SSU	1,721	1,762	97.67	30,984	35,132	88.19	39,190	42,165	92.95	44,568	55,300	80.59
<b>ROC</b>	<b>2,720</b>	<b>2,580</b>	<b>105.43</b>	<b>45,459</b>	<b>49,522</b>	<b>91.80</b>	<b>249,420</b>	<b>268,185</b>	<b>93.00</b>	<b>10,265</b>	<b>12,805</b>	<b>80.17</b>
CCQ	536	484	110.74	9,151	8,827	103.67	66,768	64,737	103.14	0	0	0.00
CCS	162	159	101.89	2,683	2,918	91.95	18,008	18,760	95.99	0	0	0.00
CHU	424	355	119.44	6,728	6,911	97.35	46,434	43,614	106.47	0	0	0.00
CSM	271	268	101.12	4,574	5,762	79.38	37,857	43,583	86.86	0	0	0.00
CQH	221	210	105.24	3,895	4,610	84.49	21,505	25,545	84.19	0	0	0.00
SOC	1,106	1,104	100.18	18,428	20,494	89.92	58,847	71,946	81.79	10,265	12,805	80.17
<b>RNO</b>	<b>1,370</b>	<b>1,373</b>	<b>99.78</b>	<b>24,609</b>	<b>24,187</b>	<b>101.74</b>	<b>93,131</b>	<b>93,525</b>	<b>99.58</b>	<b>5,757</b>	<b>7,200</b>	<b>79.96</b>
COB	204	183	111.48	3,754	3,567	105.24	19,580	20,045	97.68	0	0	0.00
CSA	122	174	70.11	1,924	3,000	64.13	9,971	14,174	70.35	0	0	0.00
CPE	276	220	125.45	5,271	4,484	117.55	27,458	20,651	132.96	0	0	0.00
SNO	768	796	96.48	13,660	13,136	103.99	36,122	38,655	93.45	5,757	7,200	79.96
<b>ROR</b>	<b>1,665</b>	<b>1,835</b>	<b>90.74</b>	<b>30,286</b>	<b>35,086</b>	<b>86.32</b>	<b>131,938</b>	<b>125,123</b>	<b>105.45</b>	<b>10,299</b>	<b>10,620</b>	<b>96.98</b>
CCH	267	246	108.54	4,107	4,427	92.77	39,252	36,065	108.84	0	0	0.00
CZA	176	163	107.98	3,550	3,305	107.41	19,684	19,653	100.16	0	0	0.00
CST	267	229	116.59	4,868	4,870	99.96	35,363	30,388	116.37	0	0	0.00
CJA	145	195	74.36	2,427	3,235	75.02	12,610	15,375	82.02	0	0	0.00
SOR	810	1,002	80.84	15,334	19,249	79.66	25,027	23,642	105.86	10,299	10,620	96.98
<b>Total</b>	<b>18,530</b>	<b>17,341</b>	<b>106.86</b>	<b>332,141</b>	<b>346,549</b>	<b>95.84</b>	<b>1,160,029</b>	<b>1,197,959</b>	<b>96.83</b>	<b>99,151</b>	<b>109,467</b>	<b>90.58</b>

Fuente: Sistema de Información Técnica Institucional de la Operación -SITIO-