



Reporte del Grado de Avance de la Ejecución del POA (En Ejecución al 30/06/2019)  
INTECAP Institucional



REGIÓN UNIDAD	NÚMERO CURSOS			NÚMERO PARTICIPANTES			NÚMERO HORAS					
	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%	EN CAPACITACIÓN			EN ASISTENCIA TÉCNICA		
							Ejecutado	POA	Avance%	Ejecutado	POA	Avance%
<b>RCE</b>	<b>5,866</b>	<b>11,266</b>	<b>52.07</b>	<b>77,340</b>	<b>213,061</b>	<b>36.30</b>	<b>261,179</b>	<b>546,138</b>	<b>47.82</b>	<b>13,071</b>	<b>43,308</b>	<b>30.18</b>
CG1	643	1,072	59.98	8,239	21,063	39.12	53,406	128,565	41.54	0	0	0.00
CG2	353	649	54.39	4,184	11,709	35.73	30,979	67,581	45.84	0	0	0.00
CG3	122	206	59.22	1,566	3,654	42.86	7,263	16,426	44.22	0	0	0.00
CG4	248	360	68.89	4,078	7,285	55.98	20,774	37,647	55.18	0	0	0.00
CVN	141	227	62.11	1,862	4,041	46.08	15,847	30,421	52.09	0	0	0.00
CTU	217	378	57.41	3,449	8,323	41.44	14,459	27,925	51.78	0	0	0.00
CTC	157	284	55.28	2,017	5,138	39.26	4,878	8,327	58.59	219	1,200	18.25
CBS	210	508	41.34	2,635	12,748	20.67	4,160	8,590	48.43	432	420	102.86
CTI	434	699	62.09	7,717	14,697	52.51	23,079	43,424	53.15	0	0	0.00
CJP	187	331	56.50	2,503	6,632	37.74	11,501	22,404	51.33	1,066	2,200	48.47
FAD	544	1,317	41.31	9,594	26,415	36.32	22,132	45,554	48.58	0	0	0.00
SCE	2,610	5,235	49.86	29,496	91,356	32.29	52,699	109,274	48.23	11,354	39,488	28.75
<b>RSU</b>	<b>2,158</b>	<b>3,800</b>	<b>56.79</b>	<b>25,870</b>	<b>76,971</b>	<b>33.61</b>	<b>168,624</b>	<b>301,482</b>	<b>55.93</b>	<b>22,685</b>	<b>44,000</b>	<b>51.56</b>
CE1	252	448	56.25	3,241	9,782	33.13	34,335	67,399	50.94	0	0	0.00
CE2	163	278	58.63	1,907	5,179	36.82	12,953	24,270	53.37	0	0	0.00
CSL	340	703	48.36	3,923	13,004	30.17	41,818	77,405	54.03	0	0	0.00
CRE	173	263	65.78	2,101	5,389	38.99	20,717	43,678	47.43	0	0	0.00
CCO	131	181	72.38	1,486	3,615	41.11	13,573	23,798	57.03	0	0	0.00
CSU	301	332	90.66	4,454	7,622	58.44	24,201	29,603	81.75	0	0	0.00
SSU	798	1,595	50.03	8,758	32,380	27.05	21,027	35,329	59.52	22,685	44,000	51.56
<b>ROC</b>	<b>1,787</b>	<b>3,077</b>	<b>58.08</b>	<b>17,708</b>	<b>59,449</b>	<b>29.79</b>	<b>149,495</b>	<b>308,497</b>	<b>48.46</b>	<b>8,533</b>	<b>14,824</b>	<b>57.56</b>
CCQ	382	580	65.86	3,918	10,782	36.34	38,259	67,221	56.92	0	0	0.00
CCS	97	171	56.73	1,177	3,401	34.61	10,316	19,365	53.27	0	0	0.00
CHU	232	482	48.13	2,597	8,478	30.63	24,267	52,637	46.10	0	0	0.00
CSM	199	282	70.57	1,931	6,345	30.43	27,091	47,909	56.55	0	0	0.00
CQH	159	259	61.39	1,717	5,543	30.98	13,533	28,632	47.27	0	0	0.00
SOC	718	1,303	55.10	6,368	24,900	25.57	36,027	92,733	38.85	8,533	14,824	57.56
<b>RNO</b>	<b>835</b>	<b>1,509</b>	<b>55.33</b>	<b>10,016</b>	<b>28,934</b>	<b>34.62</b>	<b>52,473</b>	<b>104,799</b>	<b>50.07</b>	<b>2,440</b>	<b>8,262</b>	<b>29.53</b>
COB	118	221	53.39	1,608	4,019	40.01	11,804	23,620	49.97	0	0	0.00
CSA	100	206	48.54	1,131	4,116	27.48	8,954	20,163	44.41	0	0	0.00
CPE	201	247	81.38	2,555	5,501	46.45	15,119	25,396	59.53	0	0	0.00
SNO	416	835	49.82	4,722	15,298	30.87	16,595	35,620	46.59	2,440	8,262	29.53
<b>ROR</b>	<b>1,195</b>	<b>1,937</b>	<b>61.69</b>	<b>16,363</b>	<b>38,904</b>	<b>42.06</b>	<b>79,206</b>	<b>137,646</b>	<b>57.54</b>	<b>6,464</b>	<b>16,000</b>	<b>40.40</b>
CCH	198	285	69.47	2,865	5,567	51.46	21,684	36,526	59.37	0	0	0.00
CZA	124	178	69.66	1,623	3,795	42.77	13,554	19,581	69.22	0	0	0.00
CST	166	252	65.87	2,356	5,663	41.60	19,602	32,648	60.04	0	0	0.00
CJA	131	190	68.95	1,521	3,791	40.12	8,927	19,903	44.85	0	0	0.00
SOR	576	1,032	55.81	7,998	20,088	39.81	15,437	28,988	53.25	6,464	16,000	40.40
<b>Total</b>	<b>11,841</b>	<b>21,589</b>	<b>54.85</b>	<b>147,297</b>	<b>417,319</b>	<b>35.30</b>	<b>710,978</b>	<b>1,398,562</b>	<b>50.84</b>	<b>53,194</b>	<b>126,394</b>	<b>42.09</b>

Fuente: Sistema de Información Técnica Institucional de la Operación -SITIO-