

	Documento General	G.E.DP-01 Edición 1
	Resultados finales de estadísticas operativas	1 de 8

**RESULTADOS FINALES DE
ESTADÍSTICAS OPERATIVAS
2021**

Aprobado por:	Fecha:	Firma
Gerencia	21.01.2022	

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INTECAP

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	261	241	108.30	3,141	3,604	87.15	154,774	161,301	95.95
CTM	412	417	98.80	5,919	6,248	94.73	335,621	360,147	93.19
CTMS	33	27	122.22	489	405	120.74	13,703	14,542	94.23
FORJA	501	493	101.62	6,414	7,577	84.65	178,595	196,693	90.80
Formación Modular	807	746	108.18	12,626	12,105	104.30	109,640	104,210	105.21
CTC	86	84	102.38	1,028	1,260	81.59	24,377	25,215	96.68
Diplomado	28	28	100.00	596	420	141.90	2,200	2,220	99.10
ACTA	14,754	18,406	80.16	207,365	272,941	75.97	507,736	641,923	79.10
Formación en Idiomas	945	878	107.63	15,828	15,472	102.30	74,338	69,014	107.71
Seminario	7,694	6,524	117.93	203,772	147,394	138.25	35,016	37,558	93.23
T.Formación Prof.	25,521	27,844	91.66	457,178	467,426	97.81	1,436,003	1,612,823	89.04

Nivel Ocupacional									
Operativo	11,451	14,594	78.46	156,730	210,318	74.52	692,948	826,086	83.88
Medio	12,498	11,919	104.86	269,293	233,737	115.21	734,223	777,070	94.49
Ejecutivo	1,572	1,331	118.11	31,155	23,371	133.31	8,831	9,667	91.35
Totales	25,521	27,844	91.66	457,178	467,426	97.81	1,436,003	1,612,823	89.04

Evs. Certificables	2,128	2,036	104.52	30,213	31,619	95.55	818,912	864,328	94.75
Evs. No Certificables	23,393	25,808	90.64	426,965	435,807	97.97	617,090	748,495	82.44
Totales	25,521	27,844	91.66	457,178	467,426	97.81	1,436,003	1,612,823	89.04

COMPROBACION	25,521	27,844	91.66	457,178	467,426	97.81	1,436,003	1,612,823	89.04
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Certificación Laboral	818	520	157.31	4,882	5,318	91.80	16,039	13,636	117.62
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Asistencia Técnica				606	1,100	55.09	144,236	147,280	97.93
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ADOF							201	2,252	8.93
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ATAYC							272,638	225,146	121.09
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DIVISIÓN REGIONAL CENTRAL

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	71	72	98.61	842	1,080	77.96	46,669	53,463	87.29
CTM	112	119	94.12	1,647	1,785	92.27	86,150	100,262	85.93
CTMS	33	26	126.92	489	390	125.38	13,703	13,912	98.50
FORJA	179	176	101.70	2,506	2,832	88.49	57,013	65,784	86.67
Formación Modular	349	358	97.49	5,986	6,290	95.17	38,936	43,472	89.57
CTC	56	54	103.70	653	810	80.62	15,303	16,096	95.07
Diplomado	22	19	115.79	483	285	169.47	1,720	1,500	114.67
ACTA	6,804	8,792	77.39	97,188	115,574	84.09	187,635	245,280	76.50
Formación en Idiomas	517	605	85.45	8,802	11,217	78.47	33,685	47,174	71.41
Seminario	5,737	4,141	138.54	123,420	102,619	120.27	25,509	25,648	99.46
T.Formación Prof.	13,880	14,362	96.64	242,016	242,882	99.64	506,326	612,591	82.65

Nivel Ocupacional									
Operativos	4,875	5,818	83.79	59,884	67,910	88.18	207,488	244,249	84.95
Medios	7,474	7,635	97.89	153,078	159,661	95.88	290,748	361,525	80.42
Ejecutivos	1,531	909	168.43	29,054	15,311	189.76	8,090	6,817	118.67
Totales	13,880	14,362	96.64	242,016	242,882	99.64	506,326	612,591	82.65

Total Certificable	822	824	99.76	12,606	13,472	93.57	259,495	294,489	88.12
Total NO Certificable	13,058	13,538	96.45	229,410	229,410	100.00	246,830	318,102	77.59
Totales	13,880	14,362	96.64	242,016	242,882	99.64	506,326	612,591	82.65

COMPROBACIÓN	13,880	14,362	96.64	242,016	242,882	99.64	506,326	612,591	82.65
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Certificación Laboral	435	106	410.38	2,034	2,034	100.00	4,794	4,205	114.01
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Asistencia Técnica				227	582	39.00	37,656	43,330	86.91
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ADOF							201	2,252	8.93
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ATAYC							107,712	60,568	177.84
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DIVISIÓN REGIONAL SUR

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	74	66	112.12	980	990	98.99	36,128	39,583	91.27
CTM	182	180	101.11	2,743	2,700	101.59	147,416	150,463	97.98
FORJA	76	77	98.70	998	1,155	86.41	25,994	33,460	77.69
Formación Modular	147	136	108.09	2,206	2,040	108.14	17,286	16,068	107.58
CTC	13	12	108.33	155	180	86.11	3,458	3,589	96.35
Diplomado	3	5	60.00	58	75	77.33	240	400	60.00
ACTA	2,891	3,439	84.07	35,864	57,008	62.91	107,920	133,975	80.55
Formación en Idiomas	94	28	335.71	1,367	420	325.48	12,268	2,240	547.68
Seminario	1,023	1,290	79.30	44,017	23,820	184.79	5,236	6,914	75.73
T.Formación Prof.	4,503	5,233	86.05	88,388	88,388	100.00	355,947	386,692	92.05

Nivel Ocupacional									
Operativos	2,366	3,027	78.16	32,520	50,086	64.93	164,851	182,242	90.46
Medios	2,128	1,926	110.49	55,699	32,902	169.29	190,749	202,675	94.12
Ejecutivos	9	280	3.21	169	5,400	3.13	347	1,775	19.55
Totales	4,503	5,233	86.05	88,388	88,388	100.00	355,947	386,692	92.05

Total Certificable	495	476	103.99	7,140	7,140	100.00	230,522	243,563	94.65
Total NO Certificable	4,008	4,757	84.25	81,248	81,248	100.00	125,424	143,129	87.63
Totales	4,503	5,233	86.05	88,388	88,388	100.00	355,947	386,692	92.05

COMPROBACIÓN	4,503	5,233	86.05	88,388	88,388	100.00	355,947	386,692	92.05
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Certificación Laboral	94	96	97.92	1,633	2,069	78.93	4,294	3,820	112.41
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Asistencia Técnica				146	219	66.67	56,527	59,250	95.40
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ADOF									
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ATAYC							64,087	55,985	114.47
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DIVISIÓN REGIONAL OCCIDENTE

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	47	41	114.63	575	613	93.80	34,413	31,702	108.55
CTM	61	61	100.00	766	911	84.08	56,315	59,000	95.45
CTMS		1			15			630	
FORJA	99	105	94.29	1,272	1,560	81.54	43,749	45,527	96.09
Formación Modular	197	163	120.86	2,906	2,445	118.85	35,974	28,396	126.69
CTC	7	6	116.67	95	90	105.56	3,056	2,475	123.49
Diplomado	1	1	100.00	35	15	233.33	80	80	100.00
ACTA	2,341	3,010	77.77	33,856	48,124	70.35	124,947	154,846	80.69
Formación en Idiomas	250	184	135.87	4,247	2,920	145.45	19,915	14,720	135.29
Seminario	243	386	62.95	18,568	6,960	266.78	1,456	2,050	71.04
T.Formación Prof.	3,246	3,958	82.01	62,320	63,653	97.91	319,907	339,426	94.25

Nivel Ocupacional									
Operativos	2,049	2,940	69.69	31,399	46,751	67.16	169,625	213,318	79.52
Medios	1,188	928	128.02	30,717	15,112	203.26	150,200	125,658	119.53
Ejecutivos	9	90	10.00	204	1,790	11.40	82	450	18.22
Totales	3,246	3,958	82.01	62,320	63,653	97.91	319,907	339,426	94.25

Total Certificable	412	378	108.99	5,649	5,649	100.00	173,588	167,810	103.44
Total NO Certificable	2,834	3,580	79.16	56,671	58,004	97.70	146,319	171,616	85.26
Totales	3,246	3,958	82.01	62,320	63,653	97.91	319,907	339,426	94.25

COMPROBACIÓN	3,246	3,958	82.01	62,320	63,653	97.91	319,907	339,426	94.25
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Certificación Laboral	127	140	90.71	527	527	100.00	3,695	2,535	145.76
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Asistencia Técnica				126	126	100.00	21,160	19,517	108.42
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ADOF									
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ATAYC							40,107	58,526	68.53
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DIVISIÓN REGIONAL NORTE

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	23	17	135.29	246	249	98.80	10,092	9,371	107.69
CTM	25	23	108.70	311	345	90.14	19,338	22,288	86.76
CTMS									
FORJA	75	60	125.00	858	906	94.70	23,818	21,515	110.70
Formación Modular	36	23	156.52	479	345	138.84	6,230	5,024	124.00
CTC	3	5	60.00	26	75	34.67	670	1,205	55.60
Diplomado									
ACTA	1,491	1,507	98.94	22,942	24,866	92.26	47,663	45,832	104.00
Formación en Idiomas	18	23	78.26	302	345	87.54	1,640	1,840	89.13
Seminario	186	188	98.94	5,287	3,320	159.25	831	784	105.99
T.Formación Prof.	1,857	1,846	100.60	30,451	30,451	100.00	110,282	107,859	102.25

Nivel Ocupacional									
Operativos	1,218	1,210	100.66	19,028	19,653	96.82	68,515	71,038	96.45
Medios	636	636	100.00	10,826	10,798	100.26	41,761	36,821	113.42
Ejecutivos	3			597			6		
Totales	1,857	1,846	100.60	30,451	30,451	100.00	110,282	107,859	102.25

Total Certificable	162	128	126.56	1,920	1,920	100.00	60,148	59,403	101.25
Total NO Certificable	1,695	1,718	98.66	28,531	28,531	100.00	50,134	48,456	103.46
Totales	1,857	1,846	100.60	30,451	30,451	100.00	110,282	107,859	102.25

COMPROBACIÓN	1,857	1,846	100.60	30,451	30,451	100.00	110,282	107,859	102.25
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Certificación Laboral	88	108	81.48	108	108	100.00	767	975	78.67
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Asistencia Técnica				35	81	43.21	11,006	9,183	119.85
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ADOF									
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ATAYC							14,177	16,929	83.75
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DIVISIÓN REGIONAL ORIENTE

PRODUCTO	Eventos			Participantes			Horas		
	TOTAL	POA	%	TOTAL	POA	%	TOTAL	POA	%
CTO	46	45	102.22	498	672	74.11	27,471	27,182	101.06
CTM	32	34	94.12	452	507	89.15	26,402	28,134	93.84
CTMS									
FORJA	72	75	96.00	780	1,124	69.40	28,021	30,407	92.15
Formación Modular	78	66	118.18	1,049	985	106.50	11,213	11,250	99.67
CTC	7	7	100.00	99	105	94.29	1,890	1,850	102.16
Diplomado	2	3	66.67	20	45	44.44	160	240	66.67
ACTA	1,227	1,658	74.00	17,515	27,369	64.00	39,570	61,990	63.83
Formación en Idiomas	66	38	173.68	1,110	570	194.74	6,830	3,040	224.67
Seminario	505	519	97.30	12,480	10,675	116.91	1,983	2,162	91.72
T.Formación Prof.	2,035	2,445	83.23	34,003	42,052	80.86	143,540	166,255	86.34

Nivel Ocupacional									
Operativos	943	1,599	58.97	13,899	25,918	53.63	82,469	115,239	71.56
Medios	1,072	794	135.01	18,973	15,264	124.30	60,765	50,391	120.59
Ejecutivos	20	52	38.46	1,131	870	130.00	306	625	48.96
Totales	2,035	2,445	83.23	34,003	42,052	80.86	143,540	166,255	86.34

Total Certificable	237	230	103.04	2,898	3,438	84.29	95,157	99,063	96.06
Total NO Certificable	1,798	2,215	81.17	31,105	38,614	80.55	48,383	67,192	72.01
Totales	2,035	2,445	83.23	34,003	42,052	80.86	143,540	166,255	86.34

COMPROBACIÓN	2,035	2,445	83.23	34,003	42,052	80.86	143,540	166,255	86.34
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Certificación Laboral	74	70	105.71	580	580	100.00	2,489	2,101	118.47
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Asistencia Técnica				72	92	78.26	17,887	16,000	111.79
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ADOF									
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ATAYC							46,554	33,138	140.49
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