

REGIÓN UNIDAD	NÚMERO CURSOS			NÚMERO PARTICIPANTES			NÚMERO HORAS					
	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%	EN CAPACITACIÓN			EN ASISTENCIA TÉCNICA		
							Ejecutado	POA	Avance%	Ejecutado	POA	Avance%
RCE	11,912	11,953	99.66	248,310	249,088	99.69	581,910	573,695	101.43	56,775	48,397	117.31
CG1	1,123	1,112	100.99	19,620	22,017	89.11	101,734	100,179	101.55	332	150	221.33
CG2	814	705	115.46	13,126	13,700	95.81	72,647	77,458	93.79	332	150	221.40
CG4	405	348	116.38	7,646	7,440	102.77	29,259	28,043	104.34	172	150	114.67
CVN	649	575	112.87	12,860	11,757	109.38	82,636	80,711	102.39	340	180	188.89
CTU	306	389	78.66	6,505	7,720	84.26	25,305	22,145	114.27	175	75	233.33
CTC	430	342	125.73	8,312	6,740	123.32	11,484	11,410	100.65	1,630	1,300	125.38
CBS	427	441	96.83	16,665	13,418	124.20	8,619	9,450	91.21	534	468	114.10
CTI	591	645	91.63	13,102	13,990	93.65	38,483	33,408	115.19	442	300	147.33
CJP	347	354	98.02	7,079	7,081	99.97	27,178	28,108	96.69	3,971	2,310	171.92
FAD	907	1,695	53.51	38,025	42,026	90.48	72,241	78,999	91.45	0	0	0.00
SCE	5,913	5,347	110.59	105,370	103,199	102.10	112,321	103,784	108.23	48,847	43,314	112.77
RSU	4,960	4,327	114.63	88,193	88,315	99.86	388,591	362,444	107.21	63,296	50,625	125.03
CE1	514	461	111.50	8,557	9,383	91.20	79,679	72,061	110.57	484	200	242.15
CE2	303	250	121.20	4,489	5,081	88.35	23,768	23,218	102.37	252	150	168.00
CSL	773	683	113.18	13,188	13,904	94.85	93,157	87,902	105.98	886	100	886.00
CRE	409	337	121.36	6,479	6,390	101.39	53,779	48,767	110.28	1,386	100	1,386.00
CCO	227	190	119.47	4,544	4,168	109.02	31,335	27,499	113.95	105	100	105.00
CSU	351	382	91.88	5,924	7,664	77.30	58,288	54,875	106.22	127	100	127.30
SSU	2,383	2,024	117.74	45,012	41,725	107.88	48,583	48,122	100.96	60,055	49,875	120.41
ROC	3,903	3,097	126.03	56,867	56,867	100.00	355,747	319,653	111.29	23,831	22,078	107.94
CCQ	786	625	125.76	10,602	11,656	90.96	84,534	76,911	109.91	967	253	382.21
CCS	212	175	121.14	3,403	3,592	94.74	21,487	20,923	102.70	154	140	110.00
CHU	563	446	126.23	8,153	8,688	93.84	62,231	63,226	98.43	218	150	145.53
CSM	408	351	116.24	6,073	6,594	92.10	56,002	48,923	114.47	178	165	108.06
CQH	299	237	126.16	4,512	4,949	91.17	31,205	29,198	106.87	190	125	152.00
CTO	355	316	112.34	4,493	5,365	83.75	32,484	25,072	129.56	167	130	128.69
SOC	1,280	947	135.16	19,631	16,023	122.52	67,803	55,400	122.39	21,956	21,115	103.98
RNO	1,894	1,482	127.80	28,833	28,833	100.00	121,241	103,346	117.32	11,495	9,665	118.93
COB	240	213	112.68	3,793	4,138	91.66	22,510	20,754	108.46	80	50	160.00
CSA	253	183	138.25	3,412	3,626	94.10	26,367	25,918	101.73	64	50	128.00
CPE	295	261	113.03	4,715	4,644	101.53	31,651	24,154	131.04	65	50	130.00
SNO	1,106	825	134.06	16,913	16,425	102.97	40,712	32,520	125.19	11,286	9,515	118.61
ROR	3,031	2,356	128.65	43,918	43,918	100.00	185,471	172,577	107.47	19,590	17,759	110.31
CCH	450	334	134.73	6,087	6,499	93.66	49,462	44,501	111.15	248	50	496.00
CZA	310	285	108.77	4,675	5,722	81.70	28,226	29,557	95.50	124	45	275.56
CST	380	337	112.76	5,554	6,538	84.95	42,101	41,687	100.99	63	60	105.00
CJA	263	256	102.73	3,477	5,092	68.28	24,573	21,043	116.78	450	60	750.00
SOR	1,628	1,144	142.31	24,125	20,067	120.22	41,109	35,789	114.86	18,705	17,544	106.62
Total	25,700	23,215	110.70	466,121	467,021	99.81	1,632,961	1,531,715	106.61	174,988	148,524	117.82